

Title II – Federal Perkins Program Budget Amendments

February 25, 2016

To align our Perkins allocation to our district budget, I am requesting the following amendments be made:

<u>Account</u>	<u>Account Description</u>	<u>Current Working Budget</u>	<u>Requested Working Budget Amount</u>
116-1351-6343-110-427	Postsecondary Perkins Travel	\$100	\$722.00
116-1332-6310-110-427	Perkins - Program Evaluation	\$1,500	\$6,600.00
116-1332-6312-110-427	Perkins - Curriculum Improvement	\$2,000	\$8,720.00
*116-1332-6343-110-000	Perkins - CTSO Travel	\$3,000	\$0.00

***This account needs to be “resigned” and per Federal & State guidelines, “The Perkins grant is separated from other funding sources.” I would like to recommend we have one TRAVEL account, and recommendations noted below in the Perkins –Travel account.**

116-1332-6343-110-427	Perkins – Travel	\$4,000	\$7,900.00
116-1332-6344-110-427	Perkins - Workshop Fee	\$3,000	\$3,350.00
116-1332-6362-110-427	Perkins - Advertising (Marketing)	\$5,000	\$5,100.00
116-1332-6391-110-427	Perkins - Other Purchased Services/ Assessmt	\$4,000	\$10,322.00
116-1332-6411-110-427	Perkins – Supplies	\$500	\$500.00 (no change)
406-1332-6541-110-427	Perkins - Equipment & Furniture	\$500	\$1,314.00

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206-1332-6131-110-427	Salaries, Other Duties	\$0.00	\$9,600.00
206-1332-6211-110-427	Teacher Retirement	\$18,783.37	\$10,825.61
206-1332-6111-110-427	Certified Salaries	\$116,040.44	\$56,959.50
206-1332-6232-110-427	Medicare	\$1,692.37	\$926.04
206-1332-6241-110-427	Board Pd Med. Insurance	\$13,655.52	\$8,183.52
206-1332-6261-110-427	Worker’s Compensation	\$320.00	\$301.87

District Monies -- Budget Amendments

February 25, 2016

Request is being made to provide more money within the budget for instructional supplies.

<u>Account</u>	<u>Account Description</u>	Current Working <u>Budget</u>	Requested Working Budget <u>Amount</u>
116-1331-6431-110-000	Textbooks	\$25,000	\$15,000
116-1331-6411-110-332	Instructional Supplies	\$75,000	\$85,000